

PSAP: Richmond Police Communications Period: 2002

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	986,829	
Total 911 calls handled by the PSAP	356,218	
Total wireless 911 calls handled by the PSAP	42,000	

Percentage of wireless to 9-1-1 calls :11.79%

Description	Estimated	Actual
4 trunks	\$ 20,400.00	
Total dedicated wireless Equipment :	\$ 20,400.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 2,900,000.00	
Total Shared Equipment for Formula:	\$ 2,900,000.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		